



Safe. Healthy. Home.



2022 Annual Plan

Below is a plan for spending Capital Funds for our public housing program in 2021. We will not know until March of 2022 what the US Department of Housing and Urban Development (HUD) will provide us for funding, so our plan is based on low estimates. We expect that we will be able to increase our dollars for projects. Our main objective is to have all prioritized projects listed.

We use the projects for our Annual Plan from our 5-Year Plan. We may prioritize any of the projects on the plan. Our staff has done their best to set those priorities. Any project not included in the 5-Year Plan has to go through a separate approval plan with HUD. A copy of the 5-Year plan is also available for you to review.

2022 PLANNED CAPITAL FUNDS DISTRIBUTION

Description	Dollars In Original Plan
Operations, AMP 1 (20%)	\$46,109
Operations, AMP 2 (4.5%)	\$10,123
Management Improvements	\$5,000
Administration	\$22,492
AMP 1- Replace Appliances- FH – 5 Units	\$4,600
AMP 1- Replace Windows and Siding-	\$72,000
AMP 1 - Bay Tower- Commons Lighting	\$6,000
AMP 1- Bay Tower- 1 Unit Rehab	\$10,000
AMP1 – Bay Haven- Mailboxes	\$2,300
AMP 1 – Appliances- 2 Units	\$2,300
Bay Terrace Boilers	\$14,000
Bay Terrace Thermostats	\$30,000
2022 ESTIMATED CAPITAL FUNDS	\$224,924

“The Fair Housing Act prohibits discrimination in the sale, rental or financing of housing on the basis of race, color, religion, sex, handicap, familial status or national origin”. Federal law also prohibits discrimination on the basis of age. Complaints of discrimination may be forwarded to the Wisconsin Department Industry, Labor & Human Relations - Equal Rights Division - 819 North 6th Street, Milwaukee, Wisconsin 53203.