City of Ashland **Housing Authority** www.cityofashlandhousing.org



319 Chapple Avenue Ashland, WI 54806 Telephone: (715) 682-7066

Fax: (715) 682-7189



Safe. Healthy. Home.

## 2020 Annual Plan

Below is the currently approved budget for 2020 Capital Funds.

## 2020 PLANNED CAPITAL FUNDS DISTRIBUTION

Description	Dollars In Approved Plan
Operations, AMP 1	\$76,801
Operations, AMP 2	\$13,824
Management Improvements	\$5,000
Administration	\$21,405
Family Home Tree Removal	\$15,000
Family Home Roof Replacement	\$5,000
Family Home Blacktop Driveways	\$2,000
Apartment and Commons Smoke Alarms	\$15,000
Bay Haven Building Entrees	\$16,000
Bay Tower Sidewalk Replacement and Repair	\$5,000
Bay Terrace Sidewalk Replacement and Repair	\$5,000
Bay Tower Tuckpointing	\$40,000
AMP 1 Boiler Replacement- either building or family home	\$40,000
Family Home Chimney Replacement	\$10,000
Family Home Sump Pumps	\$25,000
ADA Railings and exterior stairs	\$9,675
Bay Terrace Roof Repair	\$2500
2020 TOTAL CAPITAL FUNDS	\$307,205

<sup>&</sup>quot;The Fair Housing Act prohibits discrimination in the sale, rental or financing of housing on the basis of race, color, religion, sex, handicap, familial status or national origin". Federal law also prohibits discrimination on the basis of age. Complaints of discrimination may be forwarded to the Wisconsin Department Industry, Labor & Human Relations - Equal Rights Division - 819 North 6th Street, Milwaukee, Wisconsin 53203.